



ENERGIACLUB
SZAKPOLITIKAI INTÉZET
MÓDSZERTANI KÖZPONT

ANNUAL REPORT 2014



I. A LETTER FROM THE DIRECTOR

ATOM 2.0

News from Moscow came as a cold, sobering shower while we were still at the phase of telling stories about our New Year resolutions: the Putin-Orbán pact has been bound. Hungary will be even more impoverished by another nuclear power plant. Indeed: definitely not enriched, but impoverished, because it will be hard work for the families and the economy of Hungary to pay back the loan summing one tenth of the annual GDP of the country. The most characteristic part of the activities of Energiaklub last year was to focus on the promotion of unprejudiced search for the alternatives and the truth in the discourse about energetics, and to widen the knowledge about the methodology of this search. The government secluded itself from the very beginning from discourse, but by now we already know that even what the domestic informational legislation had formerly let public, is now secret for the people. In this rapidly flying year, we have published many studies and we also gained interest of the media with our popoulous events as well. Still, we think that our biggest achievement was a vision of future, which is a realistic alternative for the centralized thoughts with nostalgia for the socialist era – which is currently called official energetical policies in our country.

Everything seems small compared to the 12 billion euro Paks project. Although we managed to lobby for a significant amount of financial support into energy efficiency, 400 billion Hungarian forints still sum only a tenth of the money the country puts into nuclear power. And though small steps are made in the legislation, too, these are late or not powerful enough.

A long missed new legislation was finally created without much fuss and in accordance with our EU-membership, with more strict rules on the energetics of new and renovated buildings. This is especially important for us, as Energiaklub did the calculations the ordinance was based on. Finally we have a quantitative base for „cost-effective renovation level” on a legal level – this was a little bit mysterious, but at least interpretable in many ways previously.

The revision of the National Action Plan for Energy Efficiency was supposed to be in 2014, but it did not happen. The third revision of the action plan – submitted in 2008 – should have been done in the middle of this year. The European Committee already threatened with a daily fine of millions of forints because of this. But it's not the process of the EU which saddens us, rather that this shows very plastically where energy efficiency is on the priority list of the government – even though this could be our most important, cheapest and most secure source of energy.

The end of 2014 showed a great interest of the citizens in a long-promised support of barely 3 billion forint all together. The money was divided into three frameworks of energy efficiency: change of windows, boilers and refrigerators. As expected, the funding ran out quickly. We could disregard this story because of the small amount of funding in the programme, but it is worth thinking about it because of the lessons learned. If there is such a huge demand, why aren't there any traces of a more reliable application system being built with more money in it? If the people are so interested and eager to invest, why is there a lack of renovation in so many cases because of the lack of possibilities to apply?

I would love to write a few words about the dynamics of the domestic acknowledgment and boom of renewable energies, but our most beloved Reader will have to miss this – because nothing such happened. Still, we wandered through the country whole year, and found some settlements making serious investments even in this unfriendly environment, and where political leaders understand the benefits of renewable energies and that planning and involvement of the local people are crucial in applying for funds. The RES Champions League was made to show these communities for a couple of years now – and we are ready to help them with our work. Because it does worth!

Ada Ámon
Director

II. ABOUT ENERGIAKLUB

ENERGIAKLUB, uniquely in Hungary, has been working for 25 years on spreading a new way of thinking.

Our goal is, through our research, training and extensive communication, to change the attitude of energy producers and users as well as political decision makers towards energy. Using our reducing resources sensibly, an economy based on diverse local resources, or changing wasteful consumer habits are all parts of the solutions we promote through our activities. Our dozens of successful projects or the related publications and studies are characterised by high scientific standards, simplicity and a focus on the practical issues. Besides following an unbiased approach that puts the interest of the public first, we flexibly synthesise the latest international results, cooperating with the major European organisations and institutions. Our activities revolve around energy efficiency, renewable energy resources, climate protection, traditional energy resources and energy policy.

For many, ENERGIAKLUB is a partner; others see us as an independent and reliable source of information; and for some, based on our work over the past 20 years, we represent the critics of ill-formed energy policy decisions. And what does ENERGIAKLUB mean to us, staff members? Knowledge, experience, commitment; and maybe most importantly: responsibility.

III. PROJECTS

ENERGETICS OF MUNICIPALITIES

SUSTAINABLE ENERGY ACTION PLANS

We have written Sustainable Energy Action Plans (SEAP) for 21 settlements in 2014.

The XVII. District of Budapest created their Sustainable Energy Action Plan with the hope that they will have better conditions to apply for grants in order to build a solar panel park with the capacity of 10 MWs at an unused landfill. They also plan serious investments in energy efficiency, especially at block buildings and apartment houses.

The SEAPs of the cities Pécs és Tab were developed within the project [ManagEnergy](#). Tab developed very ambitious targets (36% percent of saving on CO₂ emission), and made various measures in order to reach them, such as a solar panel park, biogas plant and geothermic heating system. The target of Pécs is a saving of 31%. A major part of this has already been reached with the changing of the heating system on the bases of biomass, the building of a solar panel field with the capacity of 7MW at Tüskésrét, and the construction of a biogas plant.

The city of Szekszárd also request Energiaklub to develop their SEAP, within the project VIS NOVA. Their target is an overall reduction of carbon emission with 20%, primarily with the more efficient use of solar energy, and partly with the development of transport.

Besides the creation of the strategic documents of Pécs, Szekszárd, the XVIII. district of Budapest and Tab, we also developed the common SEAP of the 16 settlements of the Mecsek Energy Group.

100% RENEWABLE ENERGY SETTLEMENTS - RES100%

Within the frames of this project, we developed the first common Sustainable Energy Action Plan (SEAP) for the 16 settlements of the Mecsek Energy Group. This means that not one single, but 16 smaller municipalities committed themselves together to reach a common target in the reduction of CO₂ emission.

Measures proposed in the Action Plan already started to be implemented: by the end of 2014, all settlements have energetically renewed a public building with an investment on energy efficiency or renewable energies. The municipalities also participated in a study trip to the Dumfries&Galloway region of Scotland to raise awareness and share experiences; the Scottish experts shared their knowledge and experiences with them on the field of the sustainable energetics of municipalities.

We conducted the Championship of Renewable Energies in 2014, again. The international jury of the competition gave a special award to the city of Pécs, which was received on a special event in Brussels.



More information:

www.100-res-communities.eu/hun

Support: European Union, Intelligent Energy Europe

FROM THE SUSTAINABLE ENERGY STRATEGY OF A SETTLEMENT TO AN ACTION PLAN

We conducted workshops on the energetics of municipalities in four regional centres (Debrecen, Pécs, Szeged and Eger). The workshops had a total of 77 participants, and showed the importance of Sustainable Energy Action Plans, while best practices built on local features were also presented.

We mapped the energetical features of the settlements of the regions with the active involvement of the participants, and developed proposals based on the experiences of the already existing action plans and projects.

In order to support municipalities, we published our booklet „From the Sustainable Energy Strategy of a Settlement to an Action Plan – a Guide for Municipalities” online as well.

Support: Ministry of Rural Development
Zöld Forrás program

RESOURCE. RETHINK. REPLAN. - RE-SEETIES

After 2 years of successful implementation, the project ‘Towards resource efficient urban communities in SEE’ (RE-SEETies) with the participation of eight South East European municipalities and several professional institution partners has come to its end.

As a result of the intense cooperation, this devoted partnership created strategies and action plans for their own cities based on an in-depth data collection and resource consumption forecasting procedure, and summarized the lessons learnt and their suggested methods in a Methodological Toolkit, providing useful information and tools for all local authorities in the SEE region and beyond. The project also targeted the policy level, creating a well-functioning policy framework, an EU level policy recommendation paper, reflecting the views of various stakeholders, to pave the way for the sustainability of RE-SEETies results from the viewpoint of high level policy making. The cities created awareness-raising events for their locals, thus sending the messages of the project to more than 650 thousand people.



More information:

www.re-seeties.eu/hu

Support: European Union, South East Europe
Transnational Cooperation Programme

GREEN PUBLIC PROCUREMENT

It is not a very well-known fact, but is very convincing that the public procurements of the European Union generates nearly 20% of the total GDP of the EU. This shows that what governmental and municipal decisions about investments and services are based on, is not only symbolic.

In 2014, Energiaklub participated in two projects with the aim of raising the awareness of experts in (public) procurement on the aspect of sustainability.

WHAT YOU HAVE TO KNOW ABOUT GREEN PROCUREMENT - BUY SMART

Our project about raising the number of environmentally friendly, energy efficient procurement has come to an end. We helped municipalities with free consultancy, information and trainings.

The 12 trainings conducted were about green procurements, and we also realized three green procurements as pilot activities.

At the beginning of the project, Energiaklub conducted a survey on expertise, and based on this and the experiences of the project, we made a [proposal](#) about spreading green procurement in Hungary:



More information: www.buy-smart.info

Support: European Union
Intelligent Energy Europe

A GREEN PUBLIC PROCUREMENT - PROCA

The project – launched in 2014 – was implemented as the Hungarian member of the international consortium called Green Public Procurement in Action. The main objective was again the appearance and prevalence of the aspects of sustainability in public procurements. The project lasts until 2016, and we have a lot of tasks until then. The primary mission is to show municipalities that green procurement is not only helping the environment, but also a cost-efficient decision-making opportunity.

Energiaklub offers a wide range of tools in order to reach the goals:

- Trainings and consultancy for municipalities in the field of green procurements.
- Making some public procurement calls „greener”.
- Free online training materials available for anyone.
- A competition for the greenest public procurements.
- Presentation of best practices.
- A common proposal about the shaping of the green procurement policy of the European Union, together with the international partnership.

Green ProCA

Green Public Procurement in Action



More information: gpp-proca.eu

Support: European Union
Intelligent Energy Europe

PAKSKONTROLL

2014 was determined by the 14th January meeting of the Minister for national development and the CEO of Roszatom in the presence of Hungarian Prime Minister Viktor Orbán and Russian President Vladimir Putin, where the two parties signed an inter-governmental agreement on the construction of two new blocks of nuclear power plant in the city of Paks.

The obscurity of the project is increased by the fact that neither the preliminary studies, nor the alternatives examined were published. During our [lawsuit on the data publicity](#), it turned out that these studies may not even exist.

Thus, we made active steps on the beginning of a social discussion about Paks II and to make as much information public as possible, because this project influences the (retrograde) development of the energetics, economics and society of the country with its more than 4,000 billion budget, effecting it for generations.

After the signing of the agreement, we created a [list of 11 points](#) with our arguments against the new blocks. The mysteries about the agreements made us call for a demonstration in February, where we articulated the questions regarding the investment.

Within the frames of our [Norway Grants project](#) „Enforcement of democratic values in connection with the construction of the new nuclear blocks of Paks”, we submitted a number of petitions and data request in order to enforce the transparency of the process:

- 1) We have submitted a petition to the Directorate-General for Competition of the European Committee, requesting inspection of the agreement made by the government of Hungary, and to take the steps needed.
- 2) Energiaklub and Greenpeace requested the Compliance Committee of the Aarhus Convention¹ to examine the case of Paks II.
- 3) We submitted 15 data requests to administration bodies. The results were continuously shared on our website.

Our series of roundtable discussions called „Paksról komolyan” (Seriously about Paks) saw a number of Hungarian and foreign experts discussing the topics of the new nuclear plant in Paks.

The events had five main topics:

- 1) the effects of the new nuclear power plant on the budget and economic policies,
- 2) the environmental effects of the new nuclear power plant (nuclear waste of Paks, nuclear security and the Danube),
- 3) the nature of nuclear investments,
- 4) effects on geopolitics (Eastern Europe, Russia and the big energy game),
- 5) the ethical dimensions of Paks II and the current situation of the investment.

The events were extremely successful with nearly 400 participants including representatives from 17 embassies, journalists and politicians.

We prepared two important studies in 2014 involving external experts. These studies helped investigate many of the aspects of the investment:

- Mihály Fazekas, Zsolt Főző, István János Tóth:
[Risks of corruption in nuclear power plant investments](#) – What can we expect in the case of Paks II?
- Balázs Romhányi:
[Consequences of the Paks II investment in the budgetary policies](#)

Maybe our biggest achievement in 2014 was that we developed a model proving that Hungary is able to maintain its energy supply without Paks II. We presented the model in the beginning of 2015:

- Fanni Sáfián:
[The world without Paks II](#) – The energetic vision of Energiaklub for 2030 with the use of the software EnergyPLAN

¹ which is about the public participation in environmental issues

ENERGY EFFICIENCY

LOW ENERGY APARTMENT FUTURES – LEAF

ENERGY EFFICIENCY TOGETHER

Try – investigate – summarize – share. This could be the motto of the international project called Energy Efficiency Together (LEAF-Low Energy Apartment Futures), which was launched in 2013. The goal of the project is to give professional help to households in their energy-related decisions.

A central element of the project is to develop the energy efficient renovation plan of four selected buildings, involving a professional technical company, with the necessary analyses, background calculations, energetical and economical modellings, in order to help the inhabitants in their decisions.

2014 was a very active year in the 3-years-long project. After the preparations and the search for partners, we decided on the four buildings – and communities – who will receive a free material to help in their decision. Although our buildings do not represent the Hungarian apartment houses, but will give us lessons in many aspects, because they are from different kinds: they include housing cooperatives and condominiums, blocks and brick houses as well as district and gas-heated ones. This year our external expert partner finished the technical tests, energetical calculations, cost estimates, and as an extra service, the buildings even received records made with a thermographic camera.

2015 will be the year of sharing information and of decisions. However the communities will decide, one thing is sure: with the background documents in their hands, they will not drop in the renovation with a blind eye.



More information:

<http://www.lowenergyapartments.eu/>

Support: European Union Intelligent Energy Europe, Fundamenta Lakáskassza Zrt., Mapei Kft., Knauf Insulation Kft., Xella Magyarország Kft.

Partners: NRG Mentor Zrt., Paneldoctor Kft.

FURTHER PROJECTS

COOPERATION IN SUSTAINABLE MOBILITY IN THE VISEGRÁD REGION - SUSTRANS

Our project about the energy efficiency and sustainability of urban transport (SusTrans) with participating countries from Visegrád countries has come to an end. The project generated a number of analyses on the social and economic barriers of the development of energy efficiency and on best practices of the V4 countries. There was a study created about the potential of energy efficiency in the transport of a city in each of the Visegrád countries: we chose to investigate the city of Tata in Hungary. Project partners created a regional summary from the national documents created during the project



More information:
www.sustrans.eu/hu

Support: International Visegrád Fund

PLATENSO

Launched in the September of 2013, the goal of the PLATENSO project was the establish legal framework for a European organization dealing with the socio-economic questions related to nuclear energy, and to give advices for Central and Eastern European countries in their research strategies in the same topic. 19 organizations from 13 countries cooperated in the project, which also aimed to make Central and Eastern European research institutions participate in European Union researches on social issues of nuclear energy in a more prepared manner. The project website was launched in 2014.



More information: www.platensoproject.eu

Support: European Union, FP7 Program

JOINT PROJECT

We participated in commenting the stress tests of the nuclear plants of the region together with the Austrian Institute of Ecology and organizations from five other countries. We also published a common [study](#) in the topic of nuclear waste.

More information: www.joint-project.org

Support: Hungarian Environmental Partnership Foundation

IV. TRAININGS

TRAINING ON SUSTAINABILITY AT THE WORKPLACE

Thanks to our trainings at companies, workers will keep conscious energy usage in mind, and the environment and energy efficiency will be a part of the strategy of the company. Energy saving also means cost-efficiency.

In 2014, we have conducted multiple-day trainings for the employees of Hankook and Lego Hungary. Besides efficiency at the workplace, the participants could learn about methods to use at home, and we also shared information with them about the energetic renovation of buildings.

The 16 LEADER settlements of the Mecsek-Völgység-Hegyhát group received a 2-days training especially designed for municipality employees.

CLIMATE ADAPTATION IN THE URBAN ENVIRONMENT - CLIM-CAP

Our project about climate adaptation in urban environment has launched in cooperation with our four international partners.

The topic is new in Hungary: although in the education of different professions, adaption is discussed in certain classes, there is no existing training on the planning process. The most important aim of the project is to develop a training programme which concludes in a more careful and more proactive development of cities and rural areas in relation with adaptation to climate change, by giving information to planning and architecture experts dealing with the built environment.

In 2014, we surveyed the needs with the participation of architects, landscape architects and urban developers. The education scheme is being developed based on this survey. The pilot training will be held in 2015.



Support: European Union
Leonardo da Vinci Program

A QUALIFICATION SCHEME FOR BIOMASS CONSULTANCY - QBICON

The aim of the Q-BICON training is to train biomass consultants within the frames of adult education. The training offers up-to-date knowledge in the topic of the sustainable usage of bioenergy, keeping the economical and ecological aspects of sustainability in mind.

The material of the training was developed by the international partnership – we adapted this to the domestic reality and needs. The material shares diverse and comprehensive knowledge from the technical usage of biomasses to communication with the end users and the legal framework as well.

The 140-hour pilot training was conducted between May and September 2014. An e-learning methodology was added to the 10 days of personal meetings. Besides taking part in the classes, participants also had to submit their own project paper, and qualified in written and oral exams from their knowledge gained during the training. 15 experienced experts took part in the training, and everyone passed the exam, receiving a certification of international ISO 17024 standard.

The „test phase” was very successful, feedbacks from the participants were positive. We are planning to announce the vocational training one more time.



More information:
<http://www.q-bicon.eu/hu>

Support: European Union
Leonardo da Vinci Program

V. RESEARCH

ENERGY EFFICIENCY BAROMETER 2014

Energy Efficiency Barometer was first developed in 2013 by Energiaklub and the Hungarian Energy Efficiency Institute. The goal of the barometer is to survey the attitudes of the people of Hungary with regards of the energetics of buildings. The annual repetition of the data survey makes the changes of the consciousness about the energetics of buildings measurable. In 2013, we asked 500 people, and we could include 1000 to the research in 2014. The summary of the research is [downloadable](#) from the website of Energiaklub.

THE REASONS OF THE RISE IN DOMESTIC ELECTRICITY PRICES IN HUNGARY IN THE PAST TWO DECADES

Either we check the reduction of household costs or the price differences made earlier, electricity was never only a market issue, because there were always political decisions around it. Virtually all differences can be viewed as artificial intervention, which was beneficial for some actors, but had negative effects for others.

The [study](#) was written in all Visegrád countries.

Support: International Visegrád Fund

THE WORLD WITHOUT PAKS II

As we have already mentioned in the summary of our project Pakskontroll, one of our biggest achievements in 2014 is the development of an alternative energetic future of Hungary until 2030. The concept has more renewable energies envisioned rather than Paks II. Feasibility of the plan was proved by a modelling software (EnergyPLAN) – we managed to prove that there is an existing alternative for Paks II. We would like to contribute to the discourse on energy policies with our calculations and proposals. Energiaklub will [publish the results](#) in January 2015.

Energiaklub is planning further researches, one of them being the economic investigation of the 2030 vision, with the possibility to compare it with the costs of Paks II. Later we will also model the decades following 2030, which is supposed to investigate the performance of Hungarian energy system without nuclear power.

ENERGY POVERTY IN HUNGARY

The study written in cooperation with the Hungarian Central Statistical Office (Központi Statisztikai Hivatal, KSH) aims to detail the statements and results of our [previous study](#) with data from the research „Budgetary and Living Circumstances of Households ” made by KSH.

We recommend our analysis especially for decision-makers in the field of social and energy policies, and for those who are interested in the phenomenon.

The [study was published in the Hungarian Statistical Review](#), vol. 92., number 8-9. (2014).

VI. COMMUNICATION SUCCESSES

NEW COMMUNICATION CHANNELS

230 BLOG

We launched a new blog (230.atlatszo.hu) in cooperation with the watchdog portal [Atlátszó](http://Atlatszo.hu). The blog deals with various questions of energetics combining the curiosity of the journalist and the accuracy of the expert.

Among others, topics range from the taxation of solar panels, the questions along the Paks investment, climate adaptation announcements of Pope Francis, and connections between the tax system and the reduction of household costs.

PAKSKONTROLL

- 1) Pakskontroll web portal – we collect every important information about the planned investment at the following address:
www.paskontroll.hu
- 2) Paksi Paktum Facebook page – an up-to-date information source with over 5,000 followers:
www.facebook.com/paksipaktum

VISUALISATION

It is not enough to research and analyse: we need to share our findings with the greater public as well. We have published numerous infographics, awareness-raising pictures, short movies and presentations to make them understandable.

We helped understand the problematic points of the planned Paks investment with infographics, and released short movies in the topics of household energy efficiency and municipal energetics. We reached 13,000 views of our videos on our [Youtube channel](#).

SOCIAL MEDIA

The [Facebook group of Energiaklub](#) is becoming more and more popular: we have tripled the number of our followers in 2014.

PRESS RELEASES

We conducted 10 professional events including the representatives of the press. Topics varied from energy efficiency to energy poverty and Paks II. Our events open for the press sought an ever greater interest of foreign journalists.

VII. FINANCIAL REPORT

Prepared by László Regős, Certified Accountant (reg. no:162545)

Audited by Józsefné Markalt, Auditor (004502)

| BALANCE SHEET | | | data in thousand HUF | |
|---------------|-----------|--|----------------------|--------------|
| no. | | Item | 2013 | 2014 |
| 1 | A. | Fixed assets | 4009 | 3598 |
| 2 | I. | Intangible Assets | 2856 | 2452 |
| 3 | II. | Tangible Assets | 653 | 646 |
| 4 | III. | Fixed Financial Assets | 500 | 500 |
| 5 | B. | Current Assets | 21208 | 18169 |
| 6 | I. | Inventories | 0 | 0 |
| 7 | II. | Accounts Receivable | 3713 | 2062 |
| 9 | III. | Securities | 10623 | 11774 |
| 10 | IV. | Cash | 6872 | 4333 |
| 11 | C. | Accrued Assets | 30990 | 37358 |
| 12 | | TOTAL ASSETS | 56207 | 59125 |
| 13 | D. | Equity | 40921 | 41050 |
| 14 | I. | Starting Capital | 112 | 112 |
| 15 | II. | Retained Profit | 40591 | 40808 |
| 16 | III. | Committed Reserves | 0 | 0 |
| 17 | IV. | Revaluation Reserve | 0 | 0 |
| 18 | V. | Earnings in the Financial year from Core Activities, Non-profit Activities | 5404 | -147 |
| 19 | VI. | Earnings in the Financial year from Business Activities | -5186 | 277 |
| 20 | E. | Provision | 0 | 0 |
| 21 | F. | Liabilities | 15286 | 18075 |
| 22 | I. | Subordinated Liabilities | 0 | 0 |
| 23 | II. | Long-term Liabilities | 0 | 0 |
| 24 | III. | Current Liabilities | 15286 | 18075 |
| 25 | G. | Accrued Liabilities | 0 | 0 |
| 26 | | TOTAL LIABILITIES | 56207 | 59125 |

| EREDMÉNYKIMUTATÁS | | | adatok E Ft-ban | |
|-------------------|-----------|--|-----------------|---------------|
| no. | | Item | 2013 | 2014 |
| a | | b | | |
| 1. | 1. | Net Income from Sales | 10249 | 21020 |
| 2. | 2. | Capitalised Value of Own Performance | 0 | 0 |
| 3. | 3. | Other Income | 62895 | 77098 |
| 4. | | Other Income Detailed: | 0 | 0 |
| 5. | | Membership Fees, Payments from Founding Members | 45 | 27 |
| 6. | | Donations | 62742 | 77013 |
| 7. | 4. | Income from Financial Transactions | 2266 | 2577 |
| 8. | 5. | Extraordinary Income | 7 | 0 |
| 9. | | Other Income Detailed: | 0 | 0 |
| 10. | | Payments from Founding Members | 0 | 0 |
| 11. | | Donations | 0 | 0 |
| 12. | A. | TOTAL INCOME | 75417 | 100695 |
| 13. | | From Total Income, Income from Non-profit Activities | 74587 | 98407 |
| 14. | 6. | Material Costs | 26432 | 45957 |
| 15. | 7. | Personnel Costs | 46481 | 53155 |
| 16. | | From Personnel Costs, Salary of Management | 0 | 0 |
| 17. | 8. | Depreciation | 975 | 1176 |
| 18. | 9. | Other Costs | 123 | 261 |
| 19. | 10. | Costs of Financial Transactions | 956 | 6 |
| 20. | 11. | Extraordinary Costs | 232 | 10 |
| 21. | B. | TOTAL COSTS | 75199 | 100565 |
| 22. | 6. | From Total Costs, Costs of Non-Profit Activities | 0 | 0 |
| 23. | C. | PROFIT BEFORE TAXES | 218 | 130 |
| 24. | 12. | Tax Payable | 0 | 0 |
| 25. | D. | PROFIT AFTER TAXES | 218 | 130 |
| 26. | 13. | Dividends Approved | 0 | 0 |
| 27. | E. | PROFIT OF FINANCIAL YEAR | 218 | 130 |

VIII. DONORS AND PARTNERS

| Austrian Ökoinstitute | Berliner Energie Agentur | Changeworks | Climate-KIC | Common Purpose | Covenant of Mayors | South Transdanubia Regional Development Agency | E3G | EMLA | Energy Cities | Association of Energy Efficient Municipalities | EBRD | European Centre for Renewable Energy Güssing | EEE | European Commission - Intelligent Energy Europe Program | Friedrich Ebert Stiftung | Fundamenta Lakáskassza Zrt. | Grassroots International | South East Europe Program | Leonardo da Vinci Program | Central Europe Program | Greenpeace | Hab 749 Kft. | Habitat for Humanity Hungary | Heinrich Böll Stiftung | International Visegrád Fund | Knauf Insulation | Centre for Studies on Corruption | Fiscal Responsibility Institute Budapest | Hungarian Central Statistical Office | National Alliance of Housing Cooperatives | Hungarian Energy Efficiency Institute | Red Cross Hungary – County of Pest | Mapei Kft. | Mecsek-Völgység-Hegyhat Associtaion | Institute for Open Society | Norway Grants | Municipality of Óbuda-Békásmegyér | Ökoinstitute | Hungarian Environmental Partnership Foundation | Rockefeller Brothers Fund | Samling Üzleti Oktatási Központ Kft. | Hungarian Civil Liberties Union | National Alliance of Settlement Municipalities | Ministry of Rural Development | Wuppertal Institute | Xella Magyarország Kft.

IX. OFFICIAL INFORMATION

BOARD:

Zsuzsa Foltány, president
Dr. Csaba Kiss
András György Deák
János Mika
Gábor Bakos

STEERING COMMITTEE

László Mészáros
Andrea Nagy
Katalin Szomolányi

OUR STAFF IN 2014

| | |
|-------------------|--|
| Ada Ámon | - director |
| Lilla Csanaky | - project manager, renewable energies |
| Csikai Mária | - consultant (on maternity leave) |
| Szilvia Engi | - project asistant |
| Orsolya Fülöp | - project manager, energy efficiency |
| Zsuzsanna Irmalós | - project assistant |
| Zsuzsanna Király | - project maneger, household energetics |
| Zsuzsanna Koritár | - project coordinator |
| Dorottya Krafcsik | - financial director |
| Zsuzsanna Lestál | - grant expert |
| Cecília Lohász | - program coordinator, education and training |
| László Magyar | - project assistant |
| András Perger | - project manager, conventional energy resources |
| Nóra Tokodi | - reception |
| Katalin Varga | - project manager, renewable energies (on maternity leave) |

OUR CONSULTANTS IN 2014

| | |
|------------------|----------------|
| Dr. Attila Antal | - legal expert |
| Zsuzsanna Kun | - marketing |
| Fanni Sáfián | - researcher |
| Zoltán Siposs | - PR |

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KUTATÁS KOMMUNIKÁCIÓ KÉPZÉS

DÖNTÉSHOZÓKNAK, ÖNKORMÁNYZATOKNAK,
VÁLLALATOKNAK ÉS HÁZTARTÁSOKNAK

HAZAI ÉS NEMZETKÖZI KLÍMA- ÉS
ENERGIAPOLITIKÁRÓL, ENERGIAHATÉKONYSÁGRÓL,
MEGÚJULÓ ENERGIAFORRÁSOKRÓL



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